

CLERK'S OFFICE

**APPROVED**

Date: 10-11-11

Submitted by: Chair of the Assembly at  
the Request of the Mayor

Prepared by: Department of Health  
and Human Services

For Reading: September 27, 2011

ANCHORAGE, ALASKA  
AR No. 2011-256

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS  
3 (\$169,500) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL  
4 SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU  
5 GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE  
6 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

7  
8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 **Section 1.** That the sum of One Hundred Sixty-Nine Thousand Five Hundred  
11 Dollars (\$169,500) is appropriated from the Alaska Department of Health and  
12 Social Services as a Grant to the State Direct/Federal Pass-Thru Grants Fund  
13 (231), for the provision of HIV prevention work in the Department of Health and  
14 Human Services.

15  
16 **Section 2.** This resolution shall become effective immediately upon passage  
17 and approval by the Anchorage Municipal Assembly.

18  
19 PASSED AND APPROVED by the Anchorage Assembly this 11<sup>th</sup> day of  
20 October, 2011.

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22   
23 Chair of the Assembly

24  
25 ATTEST:

26  
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28  
29 Municipal Clerk

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31 Departmental Appropriation:  
32 Department of Health and Human Services \$169,500

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 517-2011

Meeting Date: September 27, 2011

**From:** MAYOR

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary for HIV prevention work in the Department of Health and Human Services. The period of this grant is from July 1, 2011 through June 30, 2012.

Under the terms of the grant, staff of the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to individuals at high risk for HIV infection who do not traditionally have access to clinic services; and
- Disease investigation, including partner notification and referrals for evaluation and treatment of reportable sexually transmitted infections.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services.

The following budget is submitted:

State Direct/Federal Pass-Thru Grants Fund (231)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-247111G-9398-BP2011	State Grant Rev – Pass Thru	\$169,500

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-247111G-1101-BP2011	Straight Time Labor	\$76,890
231-247111G-1401-BP2011	Benefits	65,014
231-247111G-6145-BP2011	General Liability	1,079
231-247111G-6147-BP2011	Workers' Compensation	4,409
231-247111G-6222-BP2011	Fiscal Support	6,250
231-247111G-6246-BP2011	Reproductive Health Clinic	6,250
231-247111G-6923-BP2011	CS IGC to Ops Grants	9,608
	<b>TOTAL</b>	<b>\$169,500</b>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Benedicte Rider, Sr. Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Fasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO  
231-247111G-9398-2471BP11-BP2011 \$169,500  
(2011 HIV Prevention Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor